

APPENDIX E

Reduce lump sum by £7,000, Increase Per Pupil 'Pot' by £101,500, Increase Prior Attainment 'Pot' by £101,500	EXCLUDES POST 16 AND SPECIALIST PROVISION FUNDING							
	Oct '16 NOR	Change from 17/18 to alternative revised 2017/18 Budget Share (£)	Revised 17/18 Budget Share per pupil (£)	Per pupil change from 2017/18 to revised 2017/18 (£)	Change from 17/18 to alternative revised 2017/18 Budget Share (£)	Revised 17/18 Budget Share per pupil (£)	Per pupil change from 2017/18 to revised 2017/18 (£)	
School - Alphabetical Order								
ARK William Parker Academy	610	-983	5,114	-2	-1,101	5,125	-2	
Beacon Community College	992	1,661	4,606	2	-320	4,667	0	
Bexhill High School	1066	2,469	4,917	2	-408	5,100	0	
Chailey School	724	-1,662	4,684	-2	385	4,765	1	
Claverham Community College	1144	1,390	4,600	1	-159	4,665	0	
Eastbourne Academy	596	-514	5,433	-1	-425	5,521	-1	
Gildredge House	580	-2,848	4,522	-5	-2,848	4,557	-5	
Hailsham Community College	950	2,152	4,743	2	28	4,918	0	
Hastings Academy	840	1,380	5,272	2	-105	5,473	0	
Heathfield Community College	1067	868	4,564	1	-150	4,661	0	
Helenswood Academy	760	-122	5,264	0	-122	5,264	0	
Peacehaven Community School	849	1,145	6,192	1	-287	6,226	0	
Priory School, Lewes	1152	1,122	4,497	1	-141	4,514	0	
Ratton School	1169	3,474	4,702	3	9	4,758	0	
Ringmer Academy	485	-2,580	5,029	-5	-841	5,047	-2	
Robertsbridge Community College	678	-1,839	4,711	-3	259	4,781	0	
Rye College	636	-1,169	4,846	-2	-148	4,906	0	
Rye Studio School	41	-6,560	8,338	-160	853	8,842	21	
Seaford Head Community College	1151	2,576	4,672	2	-105	4,798	0	
Seahaven Academy	515	-1,848	5,021	-4	116	5,243	0	
St Leonards Academy	1340	5,499	5,032	4	229	5,229	0	
St Richard's Catholic College, Bexhill-on-Sea	1010	11	4,489	0	-8	4,515	0	
The Bishop Bell Church of England School	1045	1,231	4,720	1	-45	4,796	0	
The Causeway School	606	-978	5,380	-2	-864	5,445	-1	
The Cavendish School	795	-132	4,773	0	-132	5,124	0	
Uckfield Community College	1337	2,310	4,597	2	-146	4,612	0	
Uplands Community College	697	-1,426	4,782	-2	-269	4,818	0	
Willingdon Community School	995	1,462	4,715	1	58	4,779	0	